DISTRICT ACCOUNTABILITY ADVISORY COMMITTEE

January 14, 2019
6:00 – 7:30 PM
Professional Learning Conference Center
17551 E. 1st Avenue, La Plata Peak

Minutes

I. 6:00 Welcome
The following individuals were present: Lori Stack, Ella Hart, Bridget Allison, Amy and Tim Hill, Kathleen Shiverdecker (via phone), Billie Day, Merilee Linfield, Sue-Lin Toussaint, Yolanda Greer, DJ Loerzel, TaNoya Barnes, and Michelle Torgrimson

II. 6:10 Budget and Finance Presentation- Julia Teska (See Presentation attachment)

- Biggest change to the balance and revenues was due to the Mill Levy override in November (33.9 Million).
- The good news is that we are in a "solid" position financially.
- We should not have an on-going deficit this year.
- Things are difficult to predict because we now have a new governor.
- We are expecting a per pupil increase.
- We are expecting a decrease in revenue due to decline in our enrollment which reduces staffing.
- We have an increase in expenditures because of the mid-year salary increase.
- Health providers propose an 11% increase in premiums (6% this year-average 8-9%). Comparable to industry average.
- PERA increase of .25% on the employer side- July 1st will be a 1% increase to employees.

Concerns and Priorities of DAAC:
Previously, DAAC has recommended flowing funds as close to the classroom as possible by having lower class sizes, Special Ed supports, mindful of funding for special populations, teacher retention, supporting language, translation services, after-school tutoring, etc.
• Mental health-qualified personnel as well as programs that support students with mental health issues
• Low class sizes for Kindergarten and first grade
• Concern around the funding for students at the elementary level to set goals and begin college readiness activities

III. 7:45 Meeting Adjourned